

## CONSOLIDATED SEGMENTAL STATEMENT

Field	Response
Supplier Name	Bryt Energy Limited
Company No	10167351
Financial Year	2023

#ID		Unit	Electricity supply		Gas supply		Aggregate supply business
			Domestic	Non Domestic	Domestic	Non Domestic	
1	<b>Total revenue</b>	£'M	0	962.4	0	0	962.4
1.1	Revenue from sale of electricity	£'M	0	962.2	0	0	962.2
1.2	and gas Other revenues	£'M	0	0.2	0	0	0.2
2	<b>Total operating costs</b>	£'M	0	951.1	0	0	951.1
2.1	Direct fuel costs	£'M	0	646.2	0	0	646.2
	<b>Direct costs:</b>	£'M					
2.2	Transportation costs	£'M	0	99.5	0	0	99.5
2.3	Environmental and social obligations	£'M	0	143.5	0	0	143.5
2.4	costs Other direct costs	£'M	0	50.2	0	0	50.2
2.5	Indirect costs	£'M	0	11.7	0	0	11.7
3	<b>EBITDA</b>	£'M	0	11.3	0	0	11.3
3.1	Depreciation and amortisation	£'M	0	1	0	0	1
3.2	<b>EBIT</b>	£'M	0	10.3	0	0	10.3
4	Volume	TWh, m therms	0	3.3	0	0	3.3
5	WACO E/G	£/MWh, p/th	0	195.8	0	0	195.8
6	Meter Points	000s	0	9.9	0	0	9.9

### Adjustment for Reconciling Items

#	Items	Units	Electricity		Gas		Aggregate supply business	Adjust in CSS
			Domestic	Non-Domestic	Domestic	Non-Domestic		
1		£'M						
2		£'M						
3		£'M						
4		£'M						
5		£'M						
6		£'M						
7		£'M						
8		£'M						
9		£'M						
10		£'M						